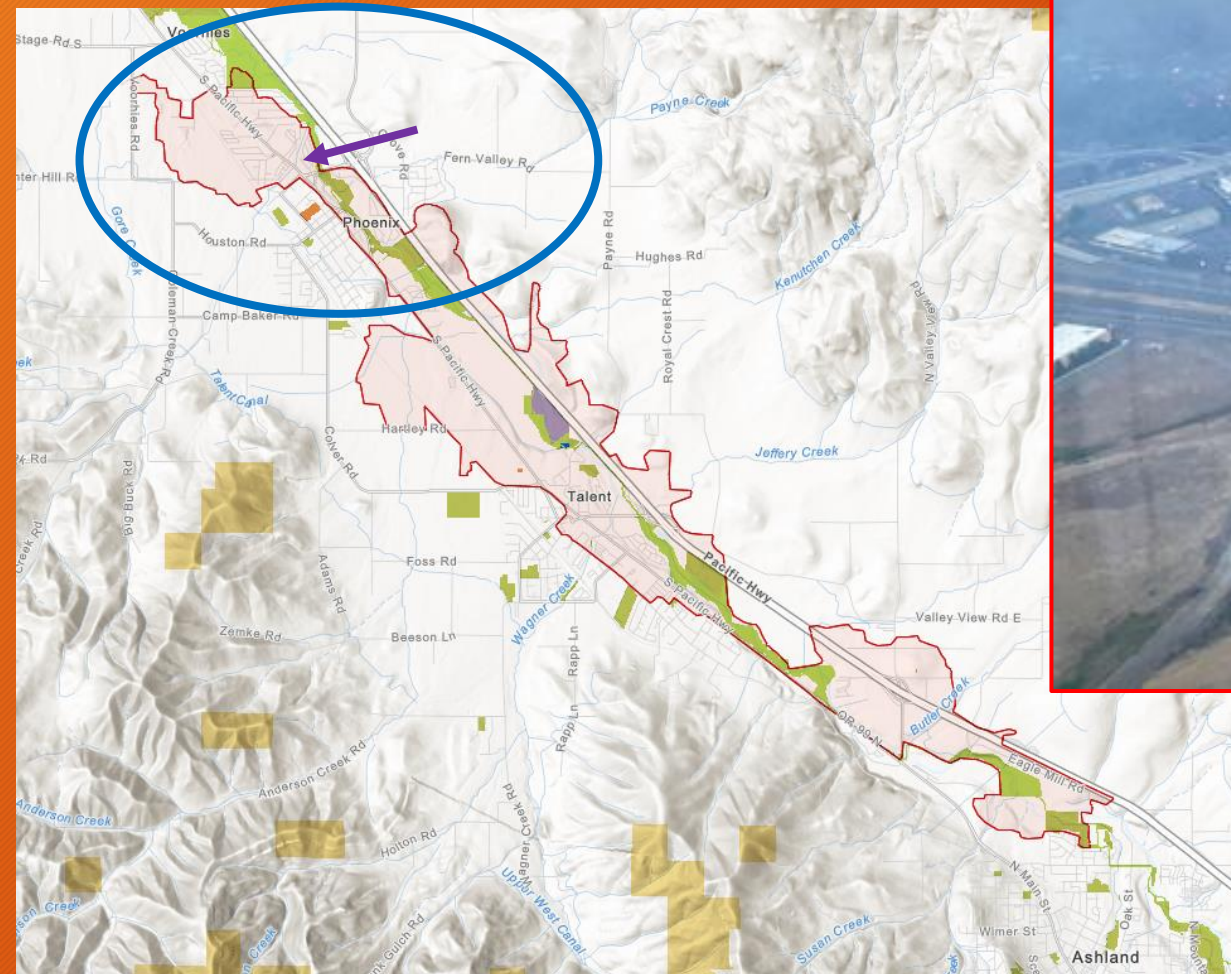
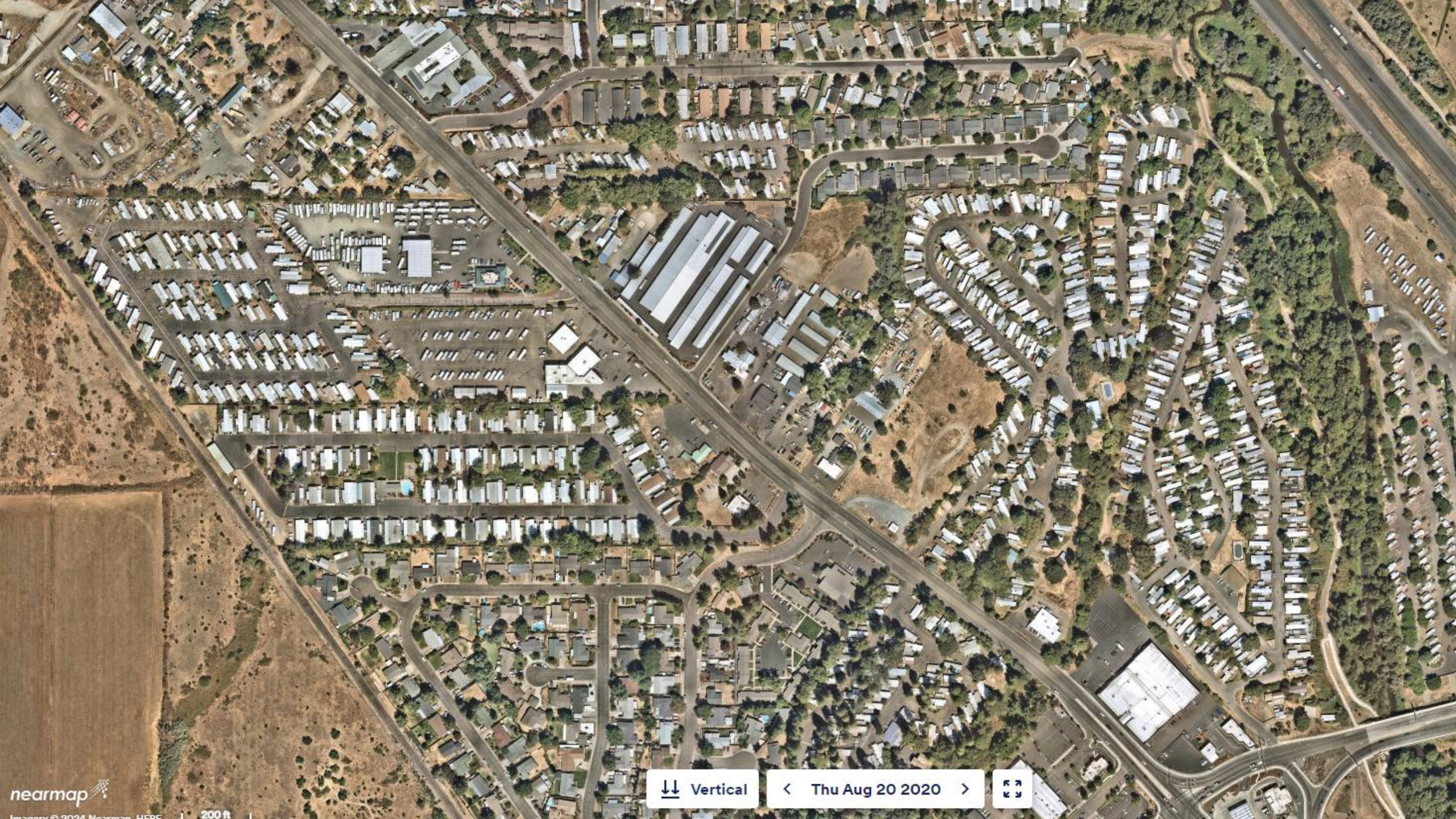


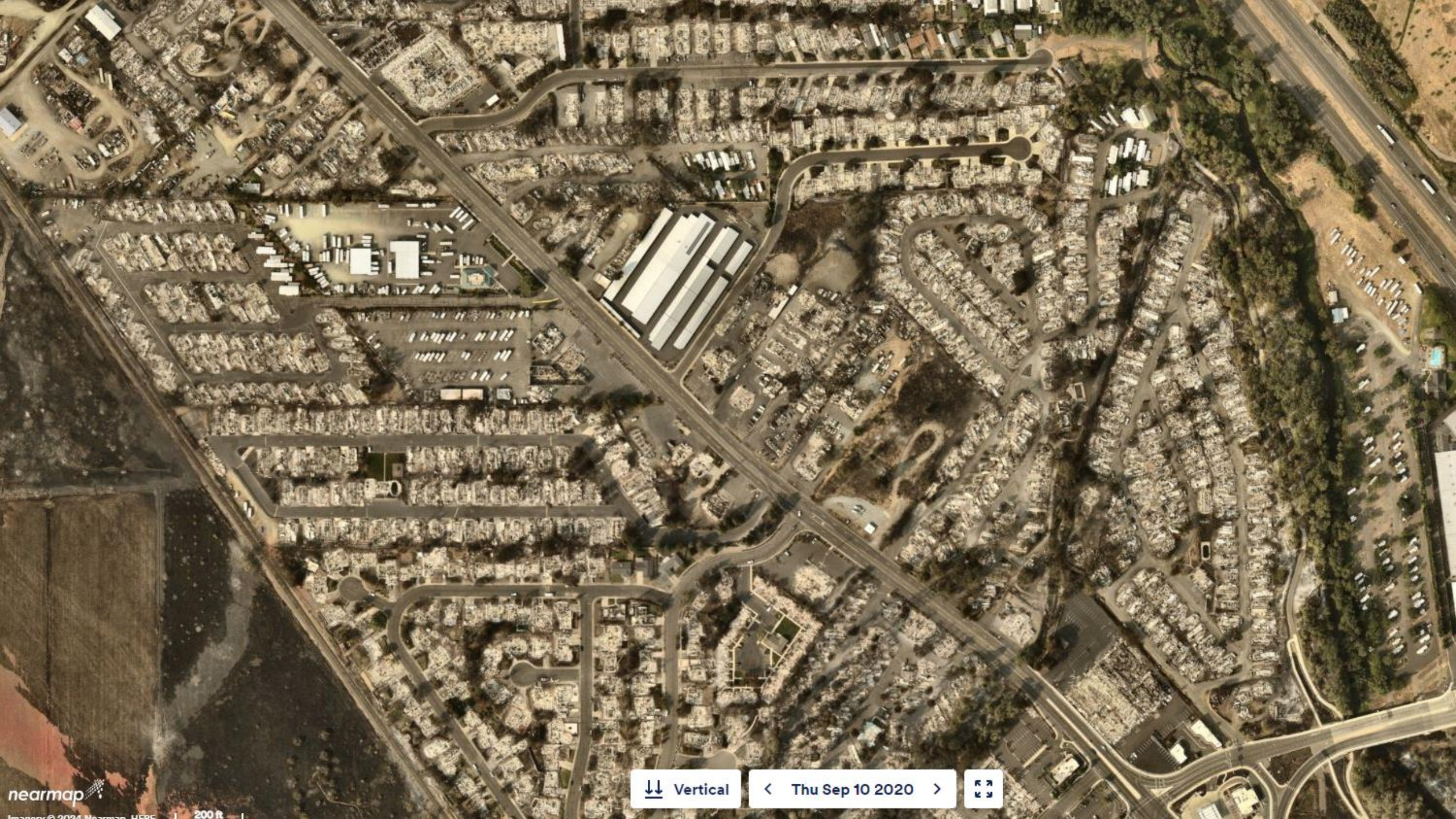
City of Phoenix Fire Recovery

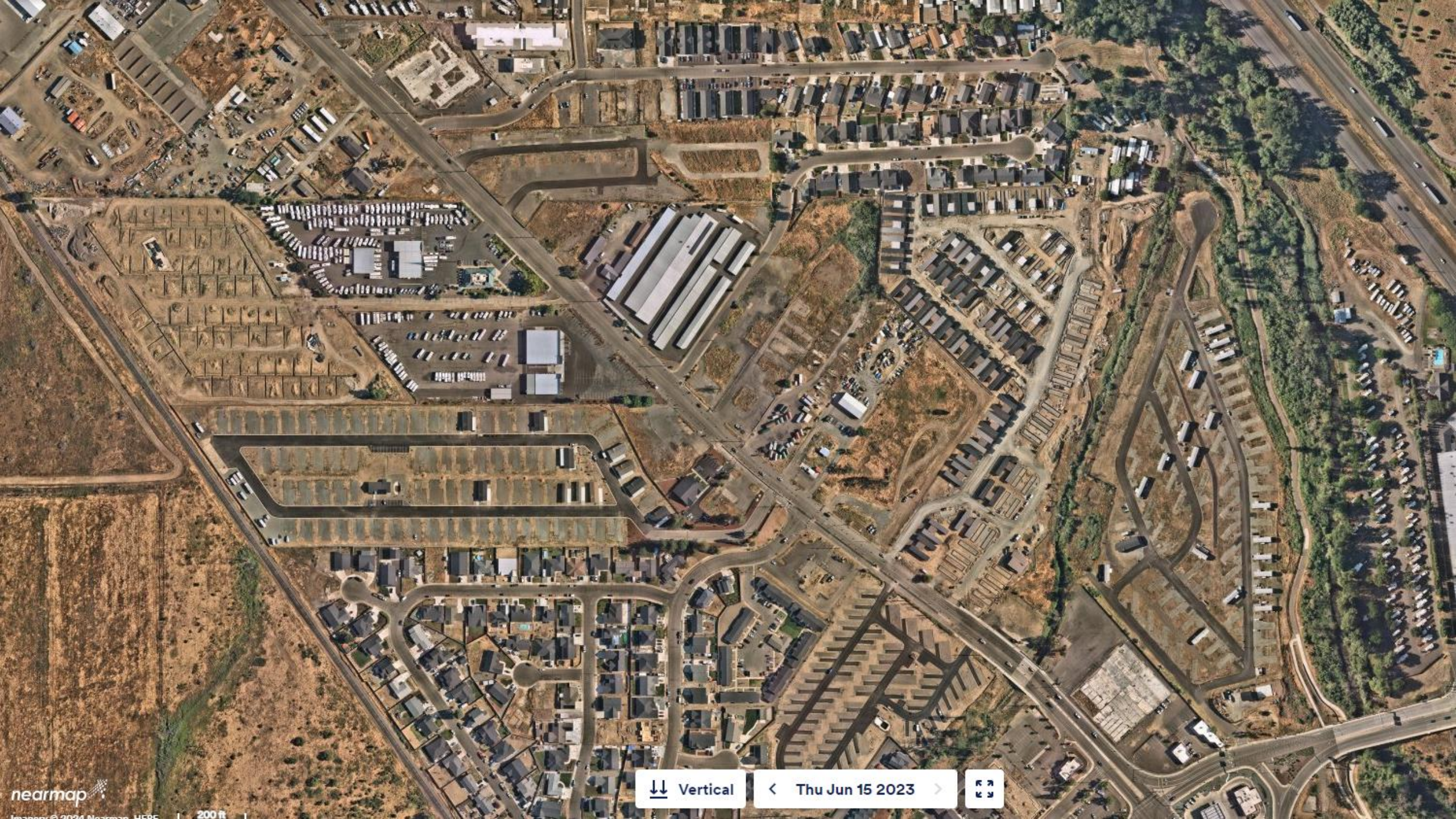
LOC 2024 Spring Conference

2020 Almeda Fire









Recovery statistics three years later - September 7, 2023

	Single Family Detached	Multiple Family Units	Mobile Home Spaces	Total Residential Units	Commercial Structures	New Development
Lost to Fire	116	153	284	561	41	N/A
Building Permit Applied	114 (98%)	142 (93%)	93 (33%)	349 (62%)	6 (17% including new)	1 (shown as com. in matrix)
Building Permit Issued	114 (98%)	142 (93%)	84 (30%)	340 (60%)	6 (17% including new)	1
Certificate of Occupancy	97 (84%)	136 (89%)	52 (18%)	285 (51%)	5 (12%)	

Fire Recovery Projects - BIZ

- Phoenix has 7 projects currently in contract with BIZ
 - MWAP08 \$843,154 Award Date 4/27/2021;
 - C2021518 Building and Planning \$677,755 Award Date 6/26/2021;
 - SR2302 (ARPA) Charlotte Ann Water District Transition Costs \$5,000,000 Award Date 8/6/2021;
 - L21004 (SPWF) Fire Water System Repairs and Maintenance \$88,597 Award Date 3/5/2021 (this is the bridge loan for the Cat B);
 - L24002 (SPWF) Phoenix Government and Public Safety Center \$3,500,000 Award Date 10/6/2023;
 - X22001 (SPWF) Alameda/Glendower Fire Water System Repairs \$174,824 Award Date 1/26/2022 (this one is to cover the match for FEMA for eligible expenses); and
 - Y23005 (WWF) Charlotte Ann WD Waterline Relocation \$2,205,000 Award Date 4/7/2023.
- Additional project from 2023 SB 5506
- And another project in 2024 SB 1530

Water System Repairs

- L21004 (SPWF) Fire Water System Repairs and Maintenance \$88,597
Award Date 3/5/2021 (this is the bridge loan for the Cat B).
- X22001 (SPWF) Alameda/Glendower Fire Water System Repairs \$174,824
Award Date 1/26/2022 (this one is to cover the match for FEMA for eligible expenses).
- Funds used to replace damaged water meters, purchase auto-flushers to keep water system clean, and to cover other eventually FEMA reimbursable expenses.
- Also provided funds to cover match for FEMA eligible expenses.

Reservoir

- SR2302 (ARPA) Charlotte Ann Water District Transition Costs \$5,000,000 Award Date 8/6/2021.
- Funds provided to assist in transition of CAWD to City of Phoenix.
- CAWD did not have its own water storage – was previously provided by MWC.
- Construction of new 2.5 million gallon reservoir and transmission line to add needed storage capacity for expanded service area.
- Will also serve new development in PH-5 in the future.
- 60% design. Bids by end of summer. Construction to follow.

CONCEPTUAL LAYOUT
 SOUTH VALLEY EMPLOYMENT CAMPUS
 MAJOR & LOWER ORDER STREET NETWORK

STREET DESIGNATION	TOTAL PAVED WIDTH	RIGHT-OF-WAY WIDTH
REGIONAL ARTERIAL	74-FT MAX	120-FT MAX
MINOR ARTERIAL	52-FT MAX	78-FT MAX
MINOR COLLECTOR	38-FT MAX	78-FT MAX
COMMERCIAL	38-FT	68-FT
STD RESIDENTIAL	38-FT	68-FT

11TH DRAFT

SCALE: 8" = 800' (30 SEE SHEET)
 PHOTOGRAPHY DATE: SEPTEMBER 12, 2012
 TOPOGRAPHY DATE: 2009 (LOCAL NAVIGATION)



CAWD Area

New Reservoir

Waterline

- Y23005 (WWF) Charlotte Ann WD Waterline Relocation \$2,205,000
Award Date 4/7/2023.
- Combination loan and grant.
- Relocation of waterline within the Hwy 99 right of way for ODOT project.
- This waterline, and its relocation, became the responsibility of the City upon CAWD dissolution.
- Project underway – anticipated completion May 2024.

CONTOUR	INTERVAL
100 FT	10 FT
200 FT	20 FT
300 FT	30 FT
400 FT	40 FT
500 FT	50 FT
600 FT	60 FT
700 FT	70 FT
800 FT	80 FT
900 FT	90 FT
1000 FT	100 FT

STREET DESIGNATION	TOTAL PAVED WIDTH	RIGHT-OF-WAY WIDTH
REGIONAL ARTERIAL	74-FT MAX	100-FT MAX
MINOR ARTERIAL	50-FT MAX	74-FT MAX
MINOR COLLECTOR	30-FT MAX	74-FT MAX
COMMERCIAL	30-FT	60-FT
STD RESIDENTIAL	30-FT	60-FT

CONCEPTUAL LAYOUT SOUTH VALLEY EMPLOYMENT CAMPUS MAJOR & LOWER ORDER STREET NETWORK

LYING WITHIN
SECTIONS 03, 04, 09 & 10, TOWNSHIP 38 SOUTH, RANGE 1 WEST,
WILLAMETTE MERIDIAN, JACKSON COUNTY, OREGON

CONTOUR INTERVAL
10 FT

11TH DRAFT

SCALE: 1" = 100' (2 SHEET)
PHOTOGRAPHY DATE: SEPTEMBER 11, 2014
TOPOGRAPHY DATE: 2009 (LARGE SCALE)



Waterline Project

CAWD Area



Government and Public Safety Center (GaPSC)

- L24002 (SPWF) Phoenix Government and Public Safety Center
\$3,500,000 Award Date 10/6/2023.
- \$13,600,00 HB 5006, \$2,534,000 HB 5202, \$319,322 FEMA.
- Loan funding used to cover project shortfall (~\$20 million total)
- Project to replace functionally obsolete facilities for city hall, police station, and fire station.
- Fire station partially destroyed by Almeda Fire.
- No fire station in Phoenix since September 2020.
- Joint facility on property City already owned – increased efficiency and reduced cost.



Fire Station Living Area Demolition





GaPSC Model and
Outreach



City Hall after the Almeda Fire



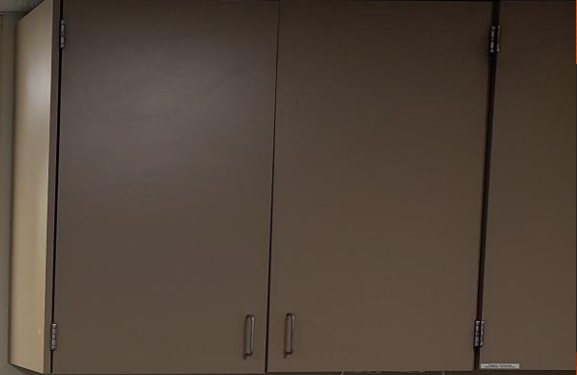


Police and Fire after
the Almeda Fire





Police Station after the Almeda Fire

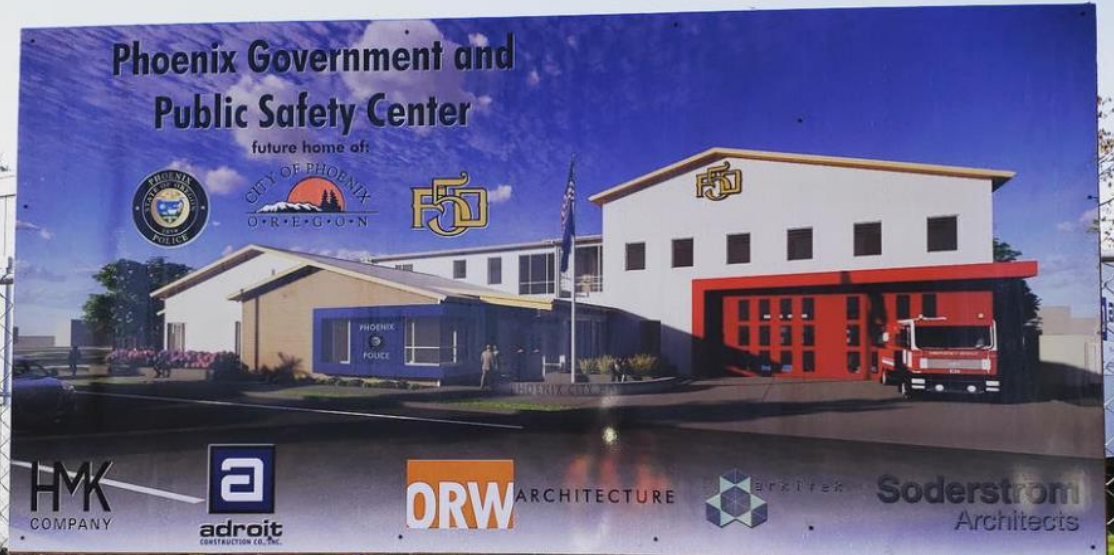




GaPSC
Groundbreaking



Demo of Old
Facilities



GaPSC Under Construction



Ribbon Cutting - Friday, May 17th 1:30-4:00



City of Phoenix
Home Page



YOU'RE INVITED

PHOENIX GOVERNMENT AND
PUBLIC SAFETY CENTER

**RIBBON
CUTTING**

AND

**OPEN
HOUSE**

MAY 17TH, 2024 | 1:30PM

Location:

112 W. 2ND ST, PHOENIX, OR 97535

You're invited!

We are delighted to extend an invitation to you and your family to join us for the grand opening celebration of Phoenix's brand-new city government building complex, housing our City Hall, Police Station, and Fire Station. This monumental occasion marks a significant milestone in our community's development and service enhancement.

This event is an opportunity for us to celebrate together as a community and to showcase the investments made to enhance public service delivery and safety measures. Your presence would mean a great deal to us as we embark on this exciting new chapter for our city.

Event Activities:

- **Refreshments:** Enjoy complimentary refreshments and snacks provided as a token of appreciation for your presence and support.
- **Meet and Greet:** Interact with our dedicated city officials, police officers, and firefighters who work tirelessly to ensure the safety and prosperity of our city.
- **Ribbon Cutting Ceremony:** Witness the official ribbon-cutting ceremony as we inaugurate our state-of-the-art government building complex and hear speeches from leaders who were involved throughout the process.
- **Open House Tours:** Explore the facilities and get an insider's look at the infrastructure designed to serve our community better.

Funded in 2023 SB 5506

- Industrial Improvements, South Valley Employment Center \$4,500,000
- Moving forward in spring 2025 – lottery revenue
- Will provide infrastructure into a 75-acre tract of land for employment development. First phase of a larger employment area ~400 acres in Phoenix and Medford.

STREET DESIGNATION	TOTAL PRIVLED WIDTH	RIGHT-OF-WAY WIDTH
REGIONAL ARTERIAL	76-FT MAX	130-FT MAX
MINOR ARTERIAL	52-FT MAX	76-FT MAX
MINOR COLLECTOR	30-FT MAX	76-FT MAX
COMMERCIAL	36-FT	63-FT
STD RESIDENTIAL	30-FT	63-FT

STREET DESIGNATION	TOTAL PRIVLED WIDTH	RIGHT-OF-WAY WIDTH
REGIONAL ARTERIAL	76-FT MAX	130-FT MAX
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MINOR COLLECTOR	30-FT MAX	76-FT MAX
COMMERCIAL	36-FT	63-FT
STD RESIDENTIAL	30-FT	63-FT

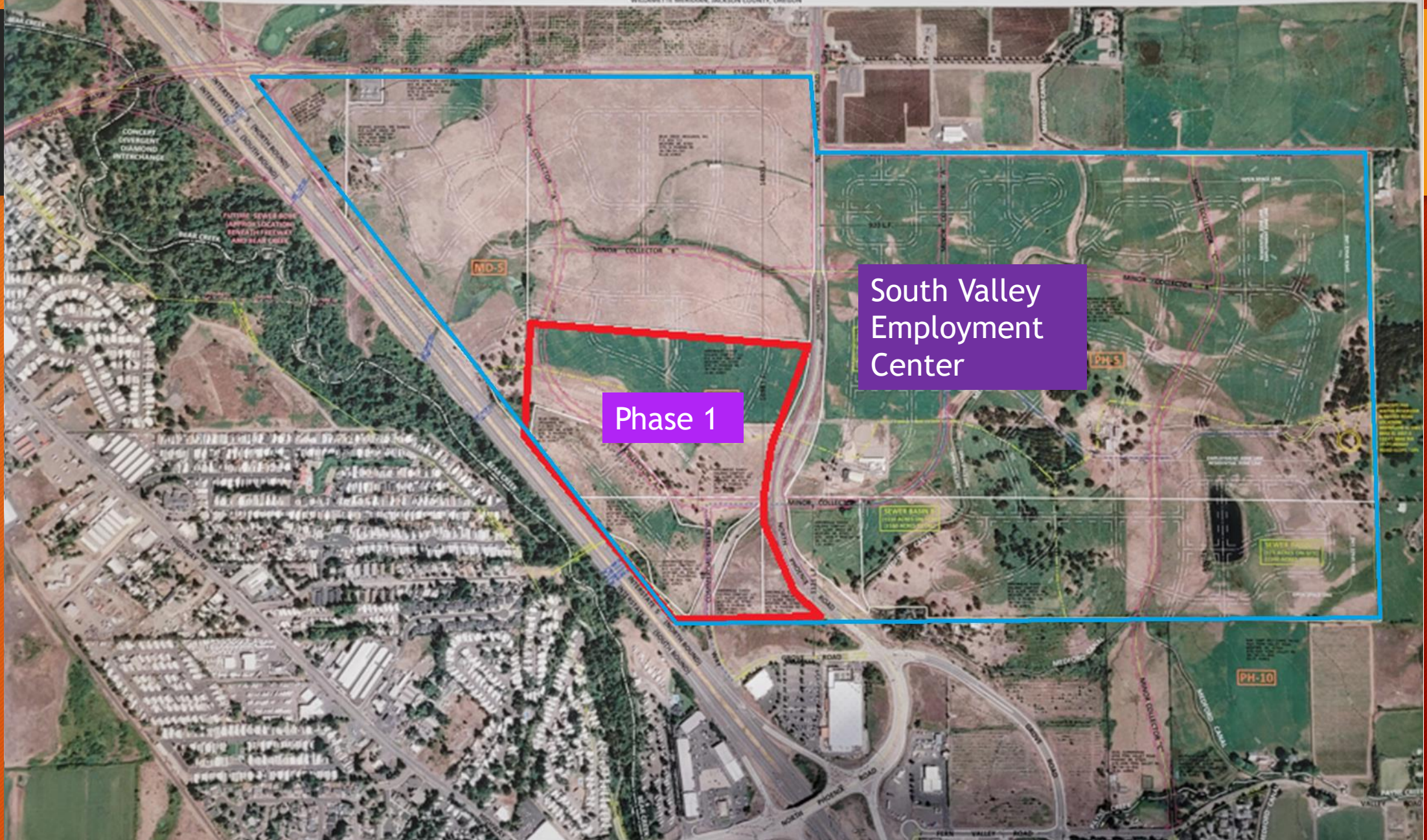
CONCEPTUAL LAYOUT
SOUTH VALLEY EMPLOYMENT CAMPUS
MAJOR & LOWER ORDER STREET NETWORK

LYING WITHIN
 SECTIONS 04, 09 & 30, TOWNSHIP 38 SOUTH, RANGE 1 WEST,
 WILLAMETTE MERIDIAN, JACKSON COUNTY, OREGON

CONTIGUOUS PLOTS
 TO BE OPEN TO THE PUBLIC FOR THE
 PURPOSE OF THE PROJECT AND THE
 PROJECT SHALL BE OPEN TO THE PUBLIC
 TO THE EXTENT OF THE PROJECT AND
 THE PROJECT SHALL BE OPEN TO THE PUBLIC

11TH DRAFT

SCALE: 1"=300' (D SIZE SHEET)
 PHOTOGRAPHY DATE: SEPTEMBER 11, 2018
 TOPOGRAPHY DATE: 2009 LEGAL MAP 54208



Phase 1

South Valley
 Employment
 Center

MD-5

PH-5

PH-10

Funded in 2024 SB 1530

- Installation of approximately 1,300 feet of sewer line and 800 feet of water main to service vacant property. \$1,650,000
- 88 units of affordable housing funded through LIFT. Could provide for an additional 250 units of housing.
- One of two projects in Phoenix receiving approval for LIFT funds totaling \$28.8 million.

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STREET	TOTAL	RIGHT-OF-WAY
DESIGNATION	PAVED WIDTH	WIDTH
REGIONAL ARTERIAL	76-FT MAX	100-FT MAX
MINOR ARTERIAL	52-FT MAX	76-FT MAX
MINOR COLLECTOR	38-FT MAX	76-FT MAX
COMMERCIAL	36-FT	60-FT
STD RESIDENTIAL	36-FT	60-FT

CONCEPT LAYOUT
SOUTH VALLEY EMPLOYMENT CAMPUS
MAJOR & LOWER ORDER STREET NETWORK

LYING WITHIN
 SECTIONS 05, 04, 03 & 02, TOWNSHIP 38 SOUTH, RANGE 3 WEST,
 WILLAMETTE MERIDIAN, JACKSON COUNTY, OREGON

CONTOUR INTERVAL
 5 FT
 10 FT
 15 FT
 20 FT
 25 FT
 30 FT
 35 FT
 40 FT
 45 FT
 50 FT
 55 FT
 60 FT
 65 FT
 70 FT
 75 FT
 80 FT
 85 FT
 90 FT
 95 FT
 100 FT

11TH DRAFT

SCALE: 1" = 800' (11" X 17" SHEET)
 PHOTOGRAPHY DATE: SEPTEMBER 11, 2012
 TOPOGRAPHY DATE: JUNE 1, 2012



Area for new housing development

Fire Recovery Staff Capacity

- MWAP08 \$843,154 Award Date 4/27/2021.
- C2021518 Building and Planning \$677,755 Award Date 6/26/2021.
- Municipal Wildfire Assistance Program (MWAP) started in January, 2021, shortly after the fire and has been critically important.
- MWAP has been increased and/or extended several times.
- Phoenix also received support for building/planning staff through HB 5006.
- Recovery to this extent would not have been possible without these funds.
- Increased complexity for permitting, land use planning, project development, project administration, budget/finance, human resources.

Fire Recovery Staff Capacity

- Long-range planning:
 - Amended UGB
 - Annexed over 600 acres
 - Development Code text amendments
 - CAWD integration
- Current Planning/Building:
 - Roughly 95% of detached single family homes and multiple-family dwelling units replaced since fire.
 - 4 new multiple family housing complexes in pipeline with 233 units total (over 500 people)
 - Phoodery, Garrison's Home, Blackbird, Starbucks, Dollar General, Golf Garage

Fire Recovery Staff Capacity

- Project Development / Project Administration

Major Grant Awards – Total \$35,594,691

\$250,000 provided through Oregon Department of Administrative Services for immediate fire recovery needs not otherwise funded.

\$25,000 from Rogue Credit Union for preliminary design of the Phoenix Government and Public Safety Center (GaPSC).

\$13,600,00 provided through Oregon House Bill 5006 for construction of the GaPSC.

\$518,860 from State of Oregon for Wildfire Distribution (intended to offset lost property tax revenue from the fire).

\$250,000 from Rogue Valley Metropolitan Organization for transportation system repairs/enhancements.

\$677,755 provided through Oregon House Bill 5006 for additional Building and Planning Staff.

\$5,000,000 provided through Oregon HB 5006 for the dissolution of the Charlotte Ann Water District (funds used to construct water reservoir and transmission line).

\$843,154 provided through the Municipal Wildfire Assistance Program (MWAP) for additional staff capacity.

\$750,000 provided through Business Oregon Water/Wastewater Fund grant for Hwy 99 waterline relocation.

\$2,534,000 provided through Oregon House Bill 5202 for the GaPSC.

\$895,000 received from FEMA Public Assistance to replace damaged City infrastructure and property.

\$75,000 in private and corporate donations for reconstruction of Blue Heron Park.

\$319,322 received from FEMA for alternate project (generator) to replace destroyed portion of fire station.

\$247,600 from Oregon State Fire Marshall for hazard fuel reduction project and equipment.

\$4,500,000 provided through Oregon Senate Bill 5506 to develop infrastructure into the South Valley Employment Center (economic development/recovery).

\$3,459,000 PIER (Planning Infrastructure and Economic Revitalization) funds for new parking lot, stormwater, and sidewalk infrastructure downtown.

\$1,650,000 SB1530 for water and sewer infrastructure Grove/Fern Valley

Other Grant Awards Coordinated with Phoenix – Total \$32,000,000

\$28,800,000 of Local Innovation Fast Track (LIFT) funds provided to two affordable housing projects in Phoenix.

\$3,200,000 provided through Oregon House Bill 5006 to City of Ashland for Talent-Ashland-Phoenix (TAP) water system improvements.

Questions?

- Eric Swanson - City Manager
- Joe Slaughter - Deputy City Manager

